

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 33,499,000

New Appropriations, by Program/Project

Current: Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 5,375,000 | P 5,429,000 | P 200,000 | P 11,004,000 |
| Sub-Total, General Administration and Support | 5,375,000 | 5,429,000 | 200,000 | 11,004,000 |
| II. Operations | | | | |
| a. Foreign Service Staff Development | 9,275,000 | 3,725,000 | | 13,000,000 |
| b. Research and Technical Studies | 7,149,000 | 2,346,000 | | 9,495,000 |
| Sub-Total, Operations | 16,424,000 | 6,071,000 | | 22,495,000 |
| Total, Programs | 21,799,000 | 11,500,000 | 200,000 | 33,499,000 |
| TOTAL NEW APPROPRIATIONS | P 21,799,000 | P 11,500,000 | P 200,000 | P 33,499,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 5,375,000 | P 5,429,000 | P 200,000 | P 11,004,000 |
| Sub-Total, General Administration and Support | 5,375,000 | 5,429,000 | 200,000 | 11,004,000 |
| II. Operations | | | | |
| a. Foreign Service Staff Development | | | | |
| 1. Formulation, development and conduct of Career Foreign Service training programs | 9,275,000 | 3,725,000 | | 13,000,000 |
| b. Research and Technical Studies | 7,149,000 | 2,346,000 | | 9,495,000 |
| 1. Conduct of studies on Philippine foreign policy and administrative systems development | 5,132,000 | 1,182,000 | | 6,314,000 |
| 2. Publication and dissemination of studies on Philippine foreign policy | 2,017,000 | 1,164,000 | | 3,181,000 |
| Sub-Total, Operations | 16,424,000 | 6,071,000 | | 22,495,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 21,799,000 | P 11,500,000 | P 200,000 | P 33,499,000 |