

BP FORM B
AGENCY PERFORMANCE MEASURES

Department/Agency : Department of Foreign Affairs (DFA) / Foreign Service Institute					Year: 2014 and 2015		
MFO/Performance Indicator Description	Performance				Budget Allocation (P'000)		
	Year 2013		Year 2014	Year 2015	Year 2013	Year 2014	Year 2015
	Target	Actual	Current	President's Proposal (per NEP)	Actual	Current	President's Proposal (per NEP)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MFO 1: CAREER FOREIGN SERVICE TRAINING						27,156	28,253
Quantity Indicators							
Number of training programs conducted			70	74			
Quality Indicators							
Percentage of participants who rate training as good or better			90%	90%			
Timeliness Indicator							
Percentage of training programs conducted on schedule			90%	90%			
MFO 2: TECHNICAL ADVISORY SERVICES						20,593	22,687
Quantity Indicators							
Percentage of research papers completed and disseminated to DFA and other government agencies			90%	90%			
Quality Indicators							
Percentage of research papers adopted and published			90%	90%			
Timeliness Indicator							
Percentage of research papers submitted three (3) days prior to prescribed period			90%	90%			

Note: The budget allocation for General Administration and Support (GAAS) is distributed to MFO 1 by 60% and MFO 2 by 40%.

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