

  
Technical Support Office

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Received by VALL CERVINO  
31 January 2017

**ATTY. DENNIS S. SANTIAGO**

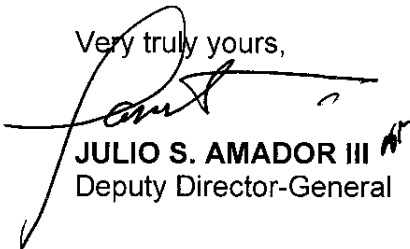
Executive Director V  
Government Procurement Policy Board  
Unit 2506, Raffles Corporate Center  
F. Ortigas Jr. Road, Ortigas Center  
Pasig City

Dear Atty. Santiago:

In compliance with Republic Act 9184, its Revised Implementing Rules and Regulations, Executive Order No. 662, s. 2007, as amended, Administrative Order No. 222, s. 2008 and Administrative Order No. 46, s. 2015, I am submitting herewith the Annual Procurement Plan (APP) of the Foreign Service Institute for the year 2017.

The abovementioned APP will also be posted in the Institute's website under the Philippine Transparency Seal.

Very truly yours,

  
**JULIO S. AMADOR III**  
Deputy Director-General

Department of Foreign Affairs  
FOREIGN SERVICE INSTITUTE

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	M/OC End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			REMARKS (brief description of Program/Project)	
				Ad/Post of IB/EI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M/OOE		CO
<b>TRAINING AND SEMINAR EXPENSES</b>												
	Basic Foreign Service Staff Officers' Course (BFSSOC)											The course aims to train participants with the functions and operations of Foreign Service establishments, provide them with knowledge and technical skills to carry out their tasks effectively by encompassing theoretical and practical aspects of their jobs.
	3-28 April 2017 Food and beverage	CPS	SVP			Apr-17	Apr-17	Gap		14,495.00		
	1-5 May 2017 (Continuation) Food and beverage	CPS	SVP			May-17	May-17	Gap		3,524.00		
	Closing Ceremony (Food/Catering Services)	CPS	SVP			May-17	May-17	Gap		8,000.00		
	Basic Foreign Service Staff Employees' Course (BFSSSEC) Batch I, 8-19 May 2017	CPS	SVP			May-17	May-17	Gap		7,153.00		
	Food and beverage	CPS	SVP			May-17	May-17	Gap		8,000.00		
	Closing Ceremony (Food/Catering Service) (BFSSSEC)	CPS	SVP			May-17	May-17	Gap		8,000.00		
	Batch II, 6-16 June 2017	CPS	SVP			Jun-17	Jun-17	Gap		7,153.00		
	Food for the participants and resource persons during classroom sessions	CPS	SVP			Jun-17	Jun-17	Gap		8,000.00		
	Closing Ceremony (Food/Catering Service)	CPS	SVP			Jun-17	Jun-17	Gap		8,000.00		
	Foreign Service Officers' Cadetship Course Batch XXIV	CPS	SVP			Jun-17	Jun-17	Gap		6,750.00		A six-month orientation and training program for the new Foreign Service Officers (FSOs) of the Department of Foreign Affairs.
	Opening Ceremony (Food/Catering Service)	CPS	SVP			Jun-17	Jun-17	Gap		128,423.00		
	Food for the participants during classroom sessions	CPS	SVP			Jun-17	Jun-17	Gap		25,500.00		
	Food for the resource persons	CPS	SVP			Jun-17	Jun-17	Gap		37,500.00		
	Food to be provided during study hours and paper presentation	CPS	SVP			Jun-17	Jun-17	Gap		300,000.00		
	Lease of venue, meals and accommodation for the Module on Espri de Corps	CPS	SVP			Jun-17	Jun-17	Gap		100,000.00		
	Conduct of the training program entitled "Art Management Training for Foreign Service Personnel" for the participants of the Foreign Service Officers' Cadetship Course Batch XXIV	CPS	Agency-to-Agency			Jul-17	Jul-17	Gap		18,096.03		
	Tokens for resource person (study tours and courtesy calls)	CPS	SVP			Sep-17	Sep-17	Gap		24,750.00		
	Closing Ceremony (Food/Catering Service)	CPS	SVP			Dec-17	Dec-17	Gap		24,750.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			REMARKS (brief description of Program/Project)												
				Advs/Prevt of IB/EI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO											
	Pre-Departure Orientation Seminar (Batch 1-4)																						
	Food and beverage	PTPS	SVP			Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Gap			45,156.00											This seminar provides basic information to prepare personnel of the DFA and other government agencies due to be assigned in Philippines foreign service posts.	
	Closing Ceremony (Food/Catering Service)	PTPS	SVP			Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Gap			39,900.00												
	Records and Communications Officers Course																						This course aims to retool the DFA personnel with the current plans, policies and skills on records management and communication processes in the Department in the objective of developing effective and efficient Records and Communication Officers in the Home Office and at Philippine foreign service posts.
	Food and beverage	PTPS	SVP			Feb-17	Feb-17	Gap			3,746.00												
	Closing Ceremony (Food/Catering Service)	PTPS	SVP			Feb-17	Feb-17	Gap			9,975.00												
	Administrative Officers Course																						This course intends to hone the knowledge and skills of the DFA personnel on personnel administration, budget preparation and control, and general services aimed at developing competent Administrative Officers in the Home Office and at Philippine foreign service posts.
	Food and beverage	PTPS	SVP			May-17	May-17	Gap			7,021.00												
	Closing Ceremony (Food/Catering Service)	PTPS	SVP			May-17	May-17	Gap			9,975.00												
	Cultural Officers Course																						This course is designed to equip the DFA personnel with knowledge and skills needed in promoting Philippine culture in different regions of the world.
	Food and beverage	PTPS	SVP			Aug-17	Aug-17	Gap			11,993.00												
	Closing Ceremony (Food/Catering Service)	PTPS	SVP			Aug-17	Aug-17	Gap			9,975.00												
	Property Officers Course																						This course intends to equip the DFA personnel with knowledge and skills needed in managing the government's properties and supplies by discussing the general rules and regulations in administering government assets, the supply management system and the procurement procedures in the Department.
	Food and beverage	PTPS	SVP			Nov-17	Nov-17	Gap			3,746.00												
	Closing Ceremony (Food/Catering Service)	PTPS	SVP			Nov-17	Nov-17	Gap			9,975.00												
	FOREIGN LANGUAGE PROGRAM (Arabic, Bahasa Indonesia, French, German, Mandarin, Nihongo, and Spanish)																						The Foreign Language Programs provide intensive instruction in a number of major languages to personnel of the Department and other government agencies whose work requires foreign language proficiency, especially those personnel who are assigned to Foreign Service Posts or Home Office area/country desks or are in constant contact with foreign nationals.
	Food and beverage																						
	Level VI - 09 January to 20 April 2017	LPS	SVP			Jan-17	Jan-17	Gap			2,483.00												
	Level V - 8 May to 17 August 2017	LPS	SVP			May-17	May-17	Gap			3,353.00												
	Level VI - 28 August to 07 December 2017	LPS	SVP			Aug-17	Aug-17	Gap			3,593.00												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			REMARKS (Brief description of Program/Project)	
				Adas/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE		CO
ENGLISH LANGUAGE PROGRAM												
	English Language Review Course, 4-18 April 2017					Apr-17	Apr-17	Gop		2,622.00		
	Food and beverage	LPS	SVP									
Course on Writing Memoranda and Letters, 13-22 June 2017												
	Food and beverage	LPS	SVP			Jun-17	Jun-17	Gop		1,871.00		
Course on Speech Writing and Delivery, 5-14 September 2017												
	Food and beverage	LPS	SVP			Sep-17	Sep-17	Gop		1,751.00		
	Course on Filipino-to-English Information Processing, 19-21 September 2017	LPS	SVP			Sep-17	Sep-17	Gop		937.00		
SPECIAL FOREIGN LANGUAGE COURSE												
	Basic Mandarin Language and Culture Course											
	Food and beverage for the Instructors											
	Level I - 10 January - 20 April 2017	LPS	SVP			Jan-17	Jan-17	Gop		2,400.00		
	Level II - 9 May - 17 August 2017	LPS	SVP			May-17	Mar-17	Gop		2,400.00		
	Level III - 29 August - 7 December 2017	LPS	SVP			Aug-17	Aug-17	Gop		2,400.00		
Mithnaga Language Course for JDS Fellows, July/August (5 days)												
	Food and beverage	LPS	SVP			July or Aug	July or Aug	Gop		1,760.00		
	Ruстан											
	Food and beverage	LPS	SVP					Gop		9,752.00		
Seminar-Workshop on Enhancing Facilitation Skills for Trainers												
	Food and beverage	CPRS-D-OH	SVP					Gop		15,120.00		
E-Diplomacy: Social Media and Public Diplomacy												
	Food and beverage	IPELS	SVP					Gop		2,797.20		
Course on Basic Statistics (E-Class)												
	Food and beverage	IPELS	SVP					Gop		2,797.20		
This training course aimed at honing the skills of training specialists in program designing, outlining, setting objectives, and selecting methodologies.												
This training course aims to increase awareness on e-Diplomacy among personnel and staff of the DFA in the Home Office and in Foreign Service Posts.												
This course is designed to enhance skills of DFA and FSI personnel in policy analysis and quantitative research through orientation and review of basic statistics.												
For DFA personnel who are slated for foreign assignment to Moscow PE.												
For FSOs and DFA personnel who are slated for foreign assignment to Beijing, Guangzhou, Chengong, Shanghai or Xiamen and those who find Mandarin language relevant to their work.												

Code (FAP)	Procurement Program/Project	MOC/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			REMARKS (Intr. description of Program/Project)		
				Asat/Feast of IBEREL	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
SCHOLARSHIP ROADSHOWS BATCH (1-4)													
	Food and beverages	SCH-PS	SVP, Shopping					Gpp		11,000.00			This program aims to promote foreign scholarships and training programs offered to the Philippines and to encourage government personnel to take advantage of the opportunities to study abroad.
	Snacks serve during scholarship deliberations/ meetings	SCH-PS	SVP, Shopping					Gpp		16,100.00			Regular meetings held at FSI for the scholarship grants deliberations.
COURSE ON ASSISTANCE TO NATIONALS (BATCH 1-2)													
	Food and beverages	SPS	SVP, Shopping		1st Quarter and 4th Quarter			Gpp		10,197.00			The seminar-workshop aims to provide participants with a deeper understanding of the Filipino migrant worker, his environment, as well as his problems and opportunities.
	Closing ceremony (Food/Catering Service)	SPS	SVP, Shopping					Gpp		19,000.00			
GAD FOCAL POINT OFFICERS COURSE													
	Food and beverages	SPS	SVP, Shopping		1st Quarter			Gpp		3,059.10			This course aims to elevate the basic skills of GAD Focal Point Persons and members of the Technical Working Group to have an In-depth knowledge and skills needed to become trainers.
TRAINING FOR PWDS													
	Food and beverages	SPS	SVP, Shopping		2nd Quarter			Gpp		2,039.40			This training program aims to raise awareness and understanding of the rights of persons with disabilities to promote a disability sensitive and inclusive workplace.
CONSULAR ASSISTANTS COURSE (BATCH 1-3)													
	Food and beverages	SPS	SVP, Shopping					Gpp		15,295.50			This course is designed to enhance the participants' skills and capabilities to effectively cope with the increasing demands of consular work and to deliver a responsive and efficient public service.
	Closing ceremony (Food/Catering Service)	SPS	SVP, Shopping		2nd Quarter, 3rd Quarter, 4th Quarter			Gpp		27,000.00			
	Food for the Study Tour of Office of Consular Services in Assena Business Park, and APO production plant in Litara Park, Ubaa City, Bologas	SPS	SVP, Shopping					Gpp		18,750.00			
PROTOCOL OFFICERS COURSE													
	Food and beverages	SPS	SVP, Shopping		3rd Quarter			Gpp		5,098.50			This course aims to enhance skills of protocol officers in the planning and organizing of events during visits of dignitaries from foreign countries, as well as help them become adept at official and social functions, whether as hosts or as guests.
	Closing ceremony (Food/Catering Service)	SPS	SVP, Shopping					Gpp		9,000.00			
	Purified Drinking Water	Various Offices	SVP		January-December 2017			Gpp		30,000.00			For the consumption of participants of various FSI training courses.

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				Adesport of IBREI	Subsopon of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Effective Communication Skills for FSI Personnel (Snacks)	PS	SVP					GoP		7,000.00		
	Seminar on Public Service Ethics and Accountability (Snack)	PS	SVP					GoP		14,000.00		
	Course on Microsoft Excel 2016 Batch 1 and 2 (Snacks)	PS	SVP					GoP		7,500.00		
	Gender Sensitivity for FSI Personnel (Level 2) (Snacks)	PS	SVP					GoP		14,000.00		
	Seminar-Workshop on R.A. 9470 and Basic Records and Archives Management for FSI Personnel (Snacks)	PS	SVP					GoP		7,000.00		
	Seminar on Wellness and Stress Management (Snacks)	PS	SVP					GoP		3,500.00		
<b>GENDER AND DEVELOPMENT</b>												
	Orientation on CODI (2 batches)	ILU	SVP			April and August 2017		GoP		55,000.00		
	GAD TWIG Training for Trainers, including but not limited to:	ILU	SVP					GoP		88,000.00		
	WAGI Summer Workshops					March/April 2017						
	Inter-agency GAD Training					January-December 2017						
	International GAD-Related Trainings					January-December 2017						
	Update of CPR Library/GAD Collection	ILU	SVP			Jun-17		GoP		5,500.00		
	GAD briefing in trainings re: FSI office policy and culture regarding GAD	ILU	SVP					GoP		15,000.00		
	Seminar on GAD Planning and Budgeting (Snacks)	PS	SVP					GoP		7,000.00		
	Total Training Expenses									1,294,653.13		
<b>TRAVELLING EXPENSES</b>												
<b>FOREIGN TRAVEL</b>												
	Plane Tickets:											
	Asia Pacific Roundtable (Malaysia), 1 participant	CHRSS						GoP		18,200.00		
	CSCAP General Conference (Asia), 1 participant	CHRSS						GoP		18,200.00		
	Wilton Park Conference (UK), 1 participant	CHRSS						GoP		72,800.00		
	Association for Asian Studies Annual Conference, 1 participant	CHRSS						GoP		72,800.00		
	CSCAP Study Group on Countering the Proliferation of WMD in the Asia Pacific (Asia), 1 participant	CHRSS						GoP		20,475.00		
	Official travel of the Director-General											
	International Forum of Diplomatic Training (Chile)	ODG				Sep-17		GoP		120,000.00		
	NACT (1) (China)	ODG				Jun-17		GoP		18,200.00		
	NACT (2) (Singapore/Malaysia)	ODG				Nov-17		GoP		19,200.00		
	Asia Pacific RTD (APR) (KL, Malaysia)	ODG				May or June 2017		GoP		19,200.00		
	CSIS South China Sea Conference (Washington, D.C.)	ODG				Sep-17		GoP		48,000.00		
	Official travel of FSI Personnel	Various Units						GoP		365,925.00		
	Total Foreign Travel									794,000.00		

Code (PAP)	Procurement Program/Project	PAP/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			REMARKS (brief description of Program/Project)
				Address of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
<b>LOCAL TRAVEL</b>											
	Rental of vehicles:										
	Cultural Awareness Tour (FSOCC Batch XXIV)	CPS	SVP			Jun-17	Jun-17	Gap		20,000.00	
	Public Diplomacy Study Tour (FSOCC Batch XXIV)	CPS	SVP			Sep-17	Sep-17	Gap		20,000.00	
	Courtesy Call on NSC (FSOCC Batch XXIV)	CPS	SVP			Oct-17	Oct-17	Gap		20,000.00	
	Tour of Business Facilities (FSOCC Batch XXIV)	CPS	SVP			Oct-17	Oct-17	Gap		20,000.00	
	Plane Tickets:										
	CHRSS Participation in ASEAN-Related Conferences/ Meetings	CHRSS	Direct Contracting					Gap		72,000.00	
	Participation of FSI Personnel in various out-of-town seminars and meetings.	Various Offices	Direct Contracting					Gap		430,000.00	
	<b>Total Local Travel</b>									<b>582,000.00</b>	
<b>SUPPLIES AND MATERIALS</b>											
	Office Supplies (APP-CSE Part A)	Various Offices	Agency-to-Agency/					Gap		1,077,334.28	
	Office Supplies (APP-CSE Part B)	Various Offices	Shopping			Quarterly		Gap		170,664.45	
	Gasoline, Oil and Lubricants Expenses	AFSD	Direct Contracting					Gap		300,000.00	
	<b>Total Supplies and Materials</b>									<b>1,547,998.74</b>	
<b>UTILITIES EXPENSES</b>											
	Water Expenses	AFSD	Direct Contracting					Gap		200,000.00	
	Electricity Expenses	AFSD	Direct Contracting					Gap		2,300,000.00	
	<b>Total Utilities Expenses</b>									<b>2,500,000.00</b>	
<b>COMMUNICATIONS</b>											
	Postage and Courier Services	GSS, PUB	Direct Contracting					Gap		10,000.00	
	Telephone Expenses (Mobile)	AFSD	Direct Contracting					Gap		100,000.00	
	Telephone Expenses (Landline)	AFSD	Direct Contracting					Gap		450,000.00	
	Internet Subscription	MISS	SVP			Aug-17	Aug-17	Gap		365,000.00	
	Cable TV Subscription (2 Accounts)	OOG, CHRSS	Direct Contracting					Gap		24,000.00	
	<b>Total Communications</b>									<b>950,000.00</b>	
<b>EXTRAORDINARY &amp; MISCELLANEOUS EXPENSES</b>											
	Loyalty Awards Memorabilia	PS	SVP					Gap		50,500.00	
	Industrial Services	GSS	Direct Contracting					Gap		10,000.00	
	Catering Services for the FSI Anniversary Celebration	AFSD	SVP					Gap		25,000.00	
	Catering Services for the FSI Fellowship	AFSD	SVP					Gap		35,500.00	


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (mP)		REMARKS (Brief description of Program/Project)
				Addr/Fest of IS/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Snacks for Meetings/Symposiums (Mangrove Forum & Malibit Dialogue)	CISSS	SVP					Gap	96,000.00		
	Snacks for Board meetings and briefing conferences for visiting diplomats/delegates	LU	SVP					Gap	20,000.00		
	Seminar on Protocol and Social Graces for FSI Personnel (Snacks)	PS	SVP					Gap	7,000.00		
	Sports or Cultural Activity for FSI Personnel	PS	SVP					Gap	112,000.00		This activity aims to provide an opportunity for FSI personnel to actively engage in activities involving sport, recreation and play.
	Purified Drinking Water	Various Offices	SVP					Gap	40,000.00		For the consumption of FSI personnel
	Total Extraordinary & Misc. Expenses								396,000.00		
<b>PROFESSIONAL SERVICES</b>											
	Contracted Services - FSOCC Balch XXIV										
	Module on Espirit de Corps	CPS	Direct Contracting			Jun-17	Jun-17	Gap			
	Module on Protocol, Diplomatic Decorum and Conference Management	CPS	Direct Contracting			Oct-17	Oct-17	Gap	112,000.00		
	Foreign Policy Paper Adviser (online + personal consultations, review of drafts, among others)	CPS	Direct Contracting			Nov-17	Nov-17	Gap			
	Contracted Service (Related in Publication of Books)	PUB	Direct Contracting						30,000.00		
	Total Professional Services								142,000.00		
<b>GENERAL SERVICES</b>											
	Janitorial Services for one (1) year	AFSD	Public Bidding	Oct-17	Nov-17	Dec-17	Dec-17	Gap	1,680,000.00	1,680,000.00	
	Total General Services								1,680,000.00		
<b>REPAIR AND MAINTENANCE</b>											
	Machinery	AFSD	SVP					Gap	20,000.00		
	Office Equipment	AFSD	SVP					Gap	100,000.00		
	ICT Equipment	AFSD	SVP					Gap	20,000.00		
	Motor Vehicles	AFSD	Direct Contracting					Gap	85,000.00		
	Furniture and Fixtures	AFSD	SVP					Gap	20,000.00		
	Total Repair and Maintenance								245,000.00		
<b>TAXES, INSURANCE PREMIUMS AND OTHER FEES</b>											
	Fidelity Bond Premiums	GSS	Direct Contracting					Gap	70,000.00		
	Insurance Expenses	GSS	Direct Contracting					Gap	98,000.00		
	Total Taxes, Insurance Premiums and Other Fees								168,000.00		

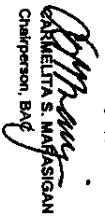


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)		REMARKS {Inter description of Program/Project}	
				Ad/Post of IBREI	SubOpen of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>											
	Advertising Expenses	PS	SVP					Gap	24,000.00		
	Printing and Binding Expenses										
	Director-General's Book Project (No Title Yet)	PUB	SVP	Dec-17	Dec-17	Dec-17	Dec-17	Gap	120,000.00		
	Master Dialogue Series Competition 2017	PUB	SVP	Apr-17	Apr-17	Apr-17	Apr-17	Gap	80,000.00		
	CIRSS Horizon	PUB	SVP	Aug-17	Aug-17	Aug-17	Aug-17	Gap	80,000.00		
	CIRSS Book Project (No Title Yet)	PUB	SVP	Aug-17	Aug-17	Aug-17	Aug-17	Gap	120,000.00		
	Rental of computers	AFSD	Public Bidding	Feb-17	Feb-17	Mar-17	Mar-17	Gap	1,120,000.00		
	Rental of Photocopy Machine	AFSD	SVP	Mar-17	Mar-17	Apr-17	Apr-17	Gap	300,000.00		
	Subscription Expenses										
	Local Newspapers	CPR-Library	SVP	Nov-17	Nov-17	Dec-17	Dec-17	Gap	64,000.00		
	Foreign Newspapers and Magazines	CPR-Library	SVP	May-17	May-17	Jun-17	Jun-17	Gap	57,000.00		
	Foreign Journals	CPR-Library	SVP	Nov-17	Nov-17	Dec-17	Dec-17	Gap	158,000.00		
	Licensed Anti-Virus Software	MISS	Direct Contracting	Feb-17	Feb-17	Mar-17	Mar-17	Gap	99,000.00		
	Web Hosting	MISS	SVP			Aug-17	Aug-17	Gap	6,000.00		
	Membership Dues (OSCAP)	CIRSS	Direct Contracting					Gap	40,000.00		
	Total Other MOOE								2,256,000.00		
	TOTAL MOOE								12,567,661.87		
<b>CAPITAL OUTLAY</b>											
	Desktop Computer, 12 units	PS, PTPS, LPS, TES						Gap		420,000.00	
	Desktop Computer (7 processor), 3 units	MISS						Gap		120,000.00	
	Scanner/Telex/Printer, 2 units	CPRSD-OH, PTPS						Gap		60,000.00	
	Laptop Computer, 2 units	LPS						Gap		70,000.00	
	Multimedia Laptop, 3 units	MISS, IPELS	Agency-to-Agency					Gap		150,000.00	
	Computer Printer (colored laser), 1 unit	TES	Agency-to-Agency and SVP					Gap		30,000.00	
	Apple Iliac Desktop Computer, 1 unit	PUB						Gap		75,000.00	
	Laser Printer with Automatic Document Feeder	PUB						Gap		50,000.00	
	Pre-handed software, data communications equipment - Online Evaluation System (software)	TES						Gap		40,000.00	
	Digital Camera, 1 unit	PTPS						Gap		20,000.00	
	Projector, 4 units	LPS, IPELS, CIRSS						Gap		140,000.00	
	Active Speakers/Sound System, 1 unit	IPELS						Gap		20,000.00	
	Library Books	CPR-LIB						Gap		256,399.00	
	TOTAL : CAPITAL OUTLAY								1,453,399.00		

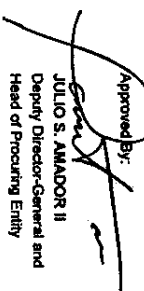
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			REMARKS (refer description of Program/Project)		
				AdsfPort of IBREI	SubOpen of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
	Conduct of Capacity-Building Training Programs for Philippine Chairmanship of ASEAN 2017 (Lease of Venue, Accommodation, Food, Plane Tickets)	SPS	SVP or Lease of Venue						DF-A-ASEAN-ICT		17,917,855.69			
	LGU-Davao			Jan-17	Jan-17	Jan-17	Jan-17	Jan-17						
	LGU-Malay, Alisan			Feb-17	Feb-17	Feb-17	Feb-17	Feb-17						
	LGU-Mak			Mar-17	Mar-17	Mar-17	Mar-17	Mar-17						
	LGU-Bacolod			Mar-17	Mar-17	Mar-17	Mar-17	Mar-17						
	LGU-Cebu			Apr-17	Apr-17	Apr-17	Apr-17	Apr-17						
	LGU-Botel			Apr-17	Apr-17	Apr-17	Apr-17	Apr-17						
	LGU-Puerto Princesa			Jun-17	Jun-17	Jun-17	Jun-17	Jun-17						
	LGU-Cagayan de Oro			Jul-17	Jul-17	Jul-17	Jul-17	Jul-17						
	LGU-Iguzon			Aug-17	Aug-17	Aug-17	Aug-17	Aug-17						
	LGU-Clark, Pangasinan			Nov-17	Nov-17	Nov-17	Nov-17	Nov-17						
	LGU-Lanao			Nov-17	Nov-17	Nov-17	Nov-17	Nov-17						
	TOTAL : SPECIAL PROJECTS										17,917,855.69			


TOTAL : MOOE 12,587,661.87  
TOTAL : CAPITAL OUTLAY 1,463,000.00  
TOTAL : FUNDS FROM DFA-ASEAN-ICT 17,917,855.69  
GRAND TOTAL 34,938,517.56

Consolidated By:  
  
ZENAIIDA S. BAUTISTA  
Member, BAC Secretariat

Recommending Approval:  
  
GABRIELITA S. MASIIGAN  
Chairperson, BAC

Certified Correct:  
(On Official Travel)  
HOPE B. TORILLILA  
Head, BAC Secretariat

Approved By:  
  
JULIO S. AMADOR II  
Deputy Director-General and  
Head of Procuring Entity

Certified Funds Available:  
  
VERONICA V. JUANIPIS  
Accountant III and  
Head, Financial Management Section

30 January 2017