


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 March 31

Department : Department of Foreign Affairs (DFA)  
 Appropriations : Current Year Appropriations  
 Agency : Foreign Service Institute  
 Operating Unit : N/A  
 Organization Code (UACS) : 120020000000  
 Report Status : SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	3101000000000000												
<b>Outcome Indicators</b>													
1. Percentage of training programs conducted within the prescribed period.		95%	95%	95%	95%	95%	100%				100%	5% increase	
2. Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	99.40%				99.40%	4.4% increase	
3. Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%						
<b>Output Indicators</b>													
1. Number of training programs conducted/implemented		11	19	23	20	73	18				18	7 increase	Out of eighteen(18) training programs conducted, three (3) are demand-driven programs and funded by other agency
2. Number of personnel trained		285	475	560	532	1,852	489				489	204 increase	Out of 489 participants of the training programs conducted, 56 participants are from the conducted demand-driven programs.
3. Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	28				28	13 increase	

This report was generated using the Unified Reporting System on 12/04/2018 10:12


Prepared by:


  
**CARMELITA S. MARASIGAN**  
 Head, Administrative and Financial Services Division  
 Date: 12 April 2018

In Coordination With

  
**VERONICA V. MANIPIS**  
 Accountant III  
 Date: 12 April 2018

Approved By:

  
**MARY ANN M. FAIGAO**  
 Budget Officer  
 Date: 12 April 2018

  
**CLARO S. CRISTOBAL**  
 Director General  
 Date: 12 April 2018

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 June 30

Department : Department of Foreign Affairs (DFA)  
 Appropriations : Current Year Appropriations  
 Agency : Foreign Service Institute  
 Operating Unit : N/A  
 Organization Code (UACS) : 120020000000  
 Report Status : SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	3101000000000000												
<b>Outcome Indicators</b>													
1. Percentage of training programs conducted within the prescribed period.		95%	95%	95%	95%	95%	100%	100%			100%	5% increase	
2. Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.65%			99.74%	4.74% increase	
3. Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%			95%		
<b>Output Indicators</b>													
1. Number of training programs conducted/implemented		11	19	23	20	73	13	20			33	3 increase	The FSI also conducted 9 demand-driven programs which are funded by the requesting agency.
2. Number of personnel trained		285	475	560	532	1,852	381	637			1018	258 increase	The 9 demand-driven programs had a total of 251 participants.
3. Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	28	32			60	28 increase	

\*As per NEP

This report was generated using the Unified Reporting System on 12/07/2018 08:30

In Coordination With

  
 VERONICA V. MANPIS  
 Accountant III

In Coordination With

  
 MARY ANN M. FAIGAO  
 Budget Officer

Approved By:

  
 CARMELITA S. MARASIGAN  
 Officer-In-Charge, Foreign Service Institute

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 June 30

Department : Department of Foreign Affairs (DFA)  
 Appropriations : Current Year Appropriations  
 Agency : Foreign Service Institute  
 Operating Unit : N/A  
 Organization Code (UACS) : 1200200000000  
 Report Status : SUBMITTED

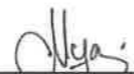
Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	310100000000000												
<b>Outcome Indicators</b>													
1. Percentage of training programs conducted within the prescribed period.			95%	95%	95%	95%		14.29%			14%	80.71% Decrease	The low rate of accomplishment is attributed to many factors such as low turnout of participants from the DFA due to their previously aligned responsibility, late submissions of documentary requirements from foreign language service providers overseas and non-compliance of other foreign language service providers to the procurement requirements.
2. Percentage of training programs rated useful by the personnel trained			95%	95%	95%	95%		100%			100.00%	5 % Increase	
3. Percentage of policy inputs adopted by the DFA													
<b>Output Indicators</b>													
1. Number of training programs conducted/implemented			14	14	24	52		2			2	12 Decrease	
2. Number of personnel trained			277	312	244	833		8			8	269 Decrease	
3. Number of research/policy papers completed and accepted by the requesting entity													

\* Enhanced and Expanded Foreign Language Program

In Coordination With

  
 VERONICA V. MANIPIS  
 Accountant III

In Coordination With

  
 MARY ANN M. FAIGAO  
 Budget Officer

Approved By:

  
 CARMELITA S. MARASIGAN  
 Officer-In-Charge, Foreign Service Institute

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 June 30

Department : Department of Foreign Affairs (DFA)  
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 Operating Unit : N/A  
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Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	3101000000000000												
<b>Outcome Indicators</b>													
1. Percentage of training programs conducted within the prescribed period.		95%	95%	95%	95%	95%	100%	66.67%			79.54%	15.45% Decrease	The low rate of accomplishment is attributed to many factors such as low turnout of participants from the DFA due to their previously aligned responsibility, late submissions of documentary requirements from foreign language service providers overseas and non-compliance of other foreign language service providers to the procurement requirements.
2. Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.66%			99.75%	4.75% increase	
3. Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%					
<b>Output Indicators</b>													
1. Number of training programs conducted/implemented		11	33	37	44	125	13	22			35	9 Decrease	The FSI also conducted 9 demand-driven programs which are funded by the requesting agency.
2. Number of personnel trained		285	752	872	776	2685	381	645			1026	11 Decrease	The 9 demand-driven program had a total of 251 Participants.
3. Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	28	32			60	28 increase	

\*Total GAA

In Coordination With

  
 VERONICA V. MANJAP  
 Accountant III

In Coordination With

  
 MARY ANN M. FAIGAO  
 Budget Officer

Approved By:

  
 CARMELITA S. MARASIGAN  
 Officer-In-Charge, Foreign Service Institute

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department : Department of Foreign Affairs (DFA)  
 Appropriations : Current Year Appropriations  
 Agency : Foreign Service Institute  
 Operating Unit : N/A  
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 Report Status : SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of training programs conducted within the prescribed period		95%	95%	95%	95%	95%	100%	100%	100%		100%	5% increase	
2. Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.65%	99.27%		99.53%	4.53% increase	
3. Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%	95%		95%		
Output Indicators													
1. Number of training programs conducted/implemented		11	19	23	20	73	13	20	23		56	3 increase	The FSI also conducted 7 demand-driven programs which are funded by the requesting agency.
2. Number of personnel trained		285	475	560	532	1,852	381	637	461		1479	159 increase	The 7 demand-driven programs had a total of 210 participants.
3. Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	28	32	20		80	28 increase	


\*as per NEP

This report was generated using the Unified Reporting System on 09/10/2018 11:57

Prepared by:

  
 CARMELITA S. MARASIGAN  
 Planning Officer/Head, Administrative and Financial Services Division  
 Date: 11 October 2018

In Coordination With

  
 VERONICA V. MANIPIS  
 Accountant III  
 Date: 11 October 2018

Approved By:

  
 MARY ANN M. FAIGAO  
 Budget Officer  
 Date: 11 October 2018

  
 CELESTE VINZON-BALATBAT  
 Officer-In-Charge, FSI  
 Date: 11 October 2018

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department : Department of Foreign Affairs (DFA)  
 Appropriations : Current Year Appropriations  
 Agency : Foreign Service Institute  
 Operating Unit : N/A  
 Organization Code (UACS) : 120020000000  
 Report Status : SUBMITTED

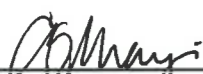
Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	3101000000000000												
<b>Outcome Indicators</b>													
1. Percentage of training programs conducted within the prescribed period.			95%	95%	95%	95%		14.29%	57.14%		35.71%	59.29% Decrease	
2. Percentage of training programs rated useful by the personnel trained			95%	95%	95%	95%		100%	99%		99.22%	4.22% increase	
3. Percentage of policy inputs adopted by the DFA													
<b>Output Indicators</b>													
1. Number of training programs conducted/implemented			14	14	24	52		2	8		10	18 Decrease	
2. Number of personnel trained			277	312	244	833		8	145		155	436 Decrease	
3. Number of research/policy papers completed and accepted by the requesting entity											0		


\* Enhanced and Expanded Foreign Language Program (Congress-introduced Projects FY 2018)

Prepared by:

In Coordination With

Approved By:

  
 \_\_\_\_\_  
**CARMELITA S. MARASIGAN**  
 Planning Officer/Head, Administrative and Financial Services Division  
 Date: 11 October 2018

  
 \_\_\_\_\_  
**VERONICA V. MANIPIS**  
 Accountant III  
 Date: 11 October 2018

  
 \_\_\_\_\_  
**MARY ANN M. FAIGAO**  
 Budget Officer  
 Date: 11 October 2018

  
 \_\_\_\_\_  
**CELESTE VINZON-BALATBAT**  
 Officer-In-Charge, FSI  
 Date: 11 October 2018

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department : Department of Foreign Affairs (DFA)  
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Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	310100000000000												
<b>Outcome Indicators</b>													
1. Percentage of training programs conducted within the prescribed period.		95%	95%	95%	95%	95%	100%	66.67%	83.78%		79.54%	15.45% Decrease	
2. Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.66%	99.26%		99.48%	4.48% increase	
3. Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%	95%		95%		
<b>Output Indicators</b>													
1. Number of training programs conducted/implemented		11	33	37	44	125	13	22	31		66	9 Decrease	The FSI also conducted 9 demand-driven programs which are funded by the requesting agency.
2. Number of personnel trained		285	752	872	776	2685	381	645	606		1,632	11 Decrease	The 9 demand-driven program had a total of 251 Participants.
3. Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	28	32	20		60	28 increase	

\*Total GAA


Prepared by:

  
**CARMELITA S. MARASIGAN**  
 Planning Officer/Head, Administrative and Financial Services Division  
 Date: 11 October 2018

In Coordination With

  
**VERONICA V. MANIPIS**  
 Accountant III  
 Date: 11 October 2018

Approved By:

  
**MARY ANN M. FAIGAO**  
 Budget Officer  
 Date: 11 October 2018

  
**CELESTE VINZON BALATBAT**  
 Officer-In-Charge, FSI  
 Date: 11 October 2018

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 December 31


Department : Department of Foreign Affairs (DFA)  
 Appropriations : Current Year Appropriations  
 Agency : Foreign Service Institute  
 Operating Unit : N/A  
 Organization Code (UACS) : 1200200000000  
 Report Status : SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of training programs conducted within the prescribed period		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	100%	
2. Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.65%	99.27%	99.68%	99.91%	4.91% Increase	
3. Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%		
Output Indicators													
1. Number of training programs conducted/implemented		11	19	23	20	73	13	20	23	31	87	14 Increase	The FSI also conducted 7 demand-driven programs which are funded by the requesting agency.
2. Number of personnel trained		285	475	560	532	1,852	381	637	461	436	1915	63 Increase	The 7 demand-driven program had a total of 134 Participants.
3. Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	28	32	20	17	97	27 Increase	


\*as per NEP

This report was generated using the Unified Reporting System on 15/01/2019 10:55


Prepared by:

  
 CARMELITA S. MARASIGAN  
 Planning Officer/Head, Administrative and Financial Services Division  
 Date: 15 January 2019

In Coordination With

  
 VERONICA V. MANIPIS  
 Accountant III  
 Date: 15 January 2019

Approved By:

  
 MARY ANN M. FAIGAO  
 Budget Officer  
 Date: 15 January 2019

  
 CELESTE VINZON-BALATBAT  
 Officer-In-Charge, FSI  
 Date: 15 January 2019



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 December 31

Department : Department of Foreign Affairs (DFA)  
 Appropriations : Current Year Appropriations  
 Agency : Foreign Service Institute  
 Operating Unit : N/A  
 Organization Code (UACS) : 120020000000  
 Report Status : SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31, 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
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OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	3101000000000000												
<b>Outcome Indicators</b>													
1. Percentage of training programs conducted within the prescribed period.			95%	95%	95%	95%		14.29%	57.14%	83.33	57.69%	37.31% Decrease	
2. Percentage of training programs rated useful by the personnel trained			95%	95%	95%	95%		100%	99%	100%	99.68%	4.68% increase	
3. Percentage of policy inputs adopted by the DFA													
<b>Output Indicators</b>													
1. Number of training programs conducted/implemented			14	14	24	52		2	8	20	30	22 Decrease	
2. Number of personnel trained			277	312	244	833		8	145	211	364	469 Decrease	
3. Number of research/policy papers completed and accepted by the requesting entity											0		

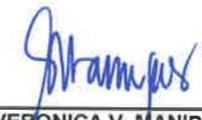
\* Enhanced and Expanded Foreign Language Program (Congress-introduced Projects FY 2018)

Prepared by:

In Coordination With

Approved By:

  
 CARMELITA S. MARASIGAN  
 Planning Officer/Head, Administrative and Financial Services Division  
 Date: 15 January 2019

  
 VERONICA V. MANIPIS  
 Accountant III  
 Date: 15 January 2019

  
 MARY ANN M. FAIGAO  
 Budget Officer  
 Date: 15 January 2019

  
 CELESTE VINZON-BALATBAT  
 Officer-In-Charge, FSI  
 Date: 15 January 2019

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Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31, 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
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FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	3101000000000000												
<b>Outcome Indicators</b>													
1. Percentage of training programs conducted within the prescribed period.		95%	95%	95%	95%	95%	100%	66.67%	83.78%	100.00%	79.54%	15.45% Decrease	
2. Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.66%	99.26%	99.81%	99.86%	4.86% increase	
3. Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	-	
<b>Output Indicators</b>													
1. Number of training programs conducted/implemented		11	33	37	44	125	13	22	31	51	117	9 Decrease	The FSI also conducted 7 demand-driven programs which are funded by the requesting agency.
2. Number of personnel trained		285	752	872	776	2685	381	645	606	647	2279	11 Decrease	The 7 demand-driven program had a total of 134 Participants.
3. Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	28	32	20	17	97	27 increase	
												27 increase	

\*Total GAA

Prepared by:



CARMELITA S. MARASIGAN  
 Planning Officer/Head, Administrative and Financial Services Division  
 Date: 15 January 2019

In Coordination With



VERONICA V. MANIPIS  
 Accountant III  
 Date: 15 January 2019

Approved By:



MARY ANN M. FAIGAO  
 Budget Officer  
 Date: 15 January 2019



CELESTE VINZON/BALATBAT  
 Officer-In-Charge, FSI  
 Date: 15 January 2019