QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 March 31

Department

: Department of Foreign Affairs (DFA)

Appropriations

: Current Year Appropriations : Foreign Service Institute

Agency Operating Unit

: N/A

Organization Code (UACS) : 120020000000 Report Status : SUBMITTED

			Pl	nysical Targets	5			Phys	sical Accompl	ishments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	310100000000000												
Outcome Indicators													
Percentage of training programs conducted within the prescribed period.		95%	95%	95%	95%	95%	100%				100%	50/	
Percentage of training programs		33 /0	3370	9070	9376	95%	100%				100%	5% increase	
rated useful by the personnel trained		95%	95%	95%	95%	95%	99.40%				99.40%	4.4% increase	
Percentage of policy inputs adopted		00.10	0070	00,0	5070	0070	00,4070				33,4076	4.4 /0 IIICIEASE	
by the DFA		95%	95%	95%	95%	95%	95%						
Output Indicators													
Number of training programs conducted/implemented		11	19	23	20	73	18				18		Out of eighteen(18) training programs conducted, three (3) are demand-driven programs and funded by other agency
Number of personnel trained		285	475	560	532	1,852	489				489		Out of 489 participants of the training programs conducted, 56 participants are from the conducted demand-drived programs.
Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	28				28	13 increase	

This report was generated using the Unified Reporting System on 12/04/2018 10:12

Prepared by:

In Coordination With

CARMELITA'S. MARASIGAN

Head, Administrative and Financial Services Division Date: 12 April 2018

Accountant III

Date: 12 April 2018

MARY ANN M. FAIGAO

Budget Officer Date: 12 April 2018

CLARO S. CRISTOBAL Director General Dale: 12 April 2018

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department

: Department of Foreign Affairs (DFA)

Appropriations

: Current Year Appropriations

Agency

: Foreign Service Institute

Operating Unit

: N/A

Organization Code (UACS)

: 120020000000

Report Status

: SUBMITTED

			Pi	nysical Target	S			Phys	sical Accompl	ishments		Vi	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	310100000000000												
Outcome Indicators													
Percentage of training programs conducted within the prescribed period.		95%	95%	95%	95%	95%	100%	100%			100%	5% increase	
Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.65%			99.74%	4.74% increase	
Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%			95%	4.7470 IIICIEASE	
Output Indicators								30.0			5070		
Number of training programs conducted/implemented		11	19	23	20	73	13	20			33		The FSI also conducted 9 demand- driven programs which are funded by the requesting agency.
Number of personnel trained		285	475	560	532	1,852	381	637		9	1018	258 increase	The 9 demand-driven programs had a total of 251 participants.
Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	28	32			60	28 increase	orac or acorporate.

This report was generated using the Unified Reporting System on 12/07/2018 08:30

In Coordination With

In Coordination With

Approved By:

VERONICA V. MANIPIS

Accountant III

MARY ANN M. FAIGAO

Budget Officer

CARMÉLITÁ S. MARASIGAN

Officer-In-Charge, Foreign Service Institute

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department

: Department of Foreign Affairs (DFA)

Appropriations

: Current Year Appropriations

Agency

: Foreign Service Institute

Operating Unit

: N/A

Organization Code (UACS)

: 120020000000

Report Status

: SUBMITTED

			Pl	nysical Targets	S			Phys	sical Accompl	ishments		Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	310100000000000												
Outcome Indicators													
Percentage of training programs conducted within the prescribed period.			95%	95%	95%	95%		14.29%			14%	80.71% Decrease	The low rate of accomplishment is attributed to many factors such as low
Percentage of training programs rated useful by the personnel trained			95%	95%	95%	95%		100%			100.00%	5 % Increase	turnout of participants from the DFA du- to their previously aligned responsibility
Percentage of policy inputs adopted by the DFA													late submissions of documentary requirements from foreign language service providers overseas and non-
Output Indicators													compliance of other foreign language
Number of training programs conducted/implemented			14	14	24	52		2			2	12 Decrease	service providers to the procurement requirements.
2. Number of personnel trained			277	312	244	833		8	Ĺ		8	269 Decrease	requirements.
Number of research/policy papers completed and accepted by the requesting entity													

^{*} Enhanced and Expanded Foreign Language Program

In Coordination With

In Coordination With

Approved By:

VERONICA/V. MANIPIS

Accountant III

MARY ANN M. FAIGAO

Budget Officer

Officer-In-Charge, Foreign Service Institute

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department

: Department of Foreign Affairs (DFA)

Appropriations

: Current Year Appropriations : Foreign Service Institute

Agency Operating Unit

: N/A

Organization Code (UACS)

: 120020000000

Report Status

: SUBMITTED

			Pt	ysical Targets	5			Phys	sical Accompl	ishments		Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
. Operations							V						
OO : Competency of DFA personnel													
enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL													
RESEARCH PROGRAM	310100000000000												
Outcome Indicators				2.70			10001	00.070/			70.540/	45 450/ D	The Leave to the constitution of
Percentage of training programs conducted within the prescribed period.		95%	95%	95%	95%	95%	100%	66.67%			79.54%	15.45% Decrease	The low rate of accomplishment is attributed to many factors such as low turnout of participants from the DFA due to their previously aligned responsibility, late submissions of documentary requirements from foreign language service providers overseas and noncompliance of other foreign language service providers to the procurement requirements.
Percentage of training programs												. ===.	
rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.66%			99.75%	4,75% increase	
Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%					
Output Indicators		00,0	5570	- 00,0	0070	5070							
Number of training programs conducted/implemented		11	33	37	44	125	13	22			35	9 Decrease	The FSI also conducted 9 demand- driven programs which are funded by the requesting agency.
Number of personnel trained		285	752	872	776	2685	381	645			1026	11 Decrease	The 9 demand-driven program had a total of 251 Participants.
Number of research/policy papers completed and accepted by the											60	28 increase	
completed and accepted by the requesting entity *Total GAA		15	17	20	18	70	28	32			60	28 increase	

In Coordination With

In Coordination With

Approved By:

VERONICA V. MANIPIS

Accountant III

MARY ANN M. FAIGAO

Budget Officer

CARMELITA'S. MARASIGAN
Officer-In-Charge, Foreign Service Institute

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department

: Department of Foreign Affairs (DFA)

Appropriations

: Current Year Appropriations : Foreign Service Institute

Agency Operating Unit

: N/A

Organization Code (UACS) Report Status

: 120020000000 : SUBMITTED

			PI	nysical Target	5			Phy	sical Accompl	ishments		Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A											· ·		
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	310100000000000												
Outcome Indicators													
Percentage of training programs conducted within the prescribed period		95%	95%	95%	95%	95%	100%	100%	100%		100%	5% increase	
Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.65%	99.27%		99.53%	4.53% increase	
Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%	95%		95%	4.55 % Increase	
Output Indicators						2012	0070	0070	0070		3576		
Number of training programs conducted/implemented		11	19	23	20	73	13	20	23		56	3 increase	The FSI also conducted 7 demand- driven programs which are funded by the requesting agency.
2. Number of personnel trained		285	475	560	532	1,852	381	637	461		1479	159 increase	The 7 demand-driven programs had total of 210 participants.
Number of research/policy papers completed and accepted by the requesting entity Secret WEP		15	17	20	18	70	28	32	20		80	28 increase	

as per NEP

This report was generated using the Unified Reporting System on 09/10/2018 11:57

Prepared by:

In Coordination With

Approved By:

CARMELITA S. MARASIGAN

Planning Officer/Head, Administrative and Financial Services Division Date: 11 October 2018

VERONICA V. MANIPIS

Accountant III

Date: 11 October 2018

MARY ANN M. FAIGAO

Budget Officer

Date: 11 October 2018

CELESTE VINZON-BALATBAT Officer-In-Charge, FSI Date: 11 October 2018

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department

: Department of Foreign Affairs (DFA)

Appropriations

: Current Year Appropriations

Agency

: Foreign Service Institute

Operating Unit

: N/A

Organization Code (UACS) Report Status

: 120020000000

: SUBMITTED

			Ph	ysical Targets	S			Phys	sical Accompl	ishments		Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	310100000000000												
Outcome Indicators													
Percentage of training programs conducted within the prescribed period.			95%	95%	95%	95%		14.29%	57.14%		35.71%	59.29% Decrease	
Percentage of training programs rated useful by the personnel trained			95%	95%	95%	95%		100%	99%		99.22%	4.22% increase	
Percentage of policy inputs adopted by the DFA													
Output Indicators													
Number of training programs conducted/implemented			14	14	24	52		2	8		10	18 Decrease	
2. Number of personnel trained			277	312	244	833		8	145		163	436 Decrease	
Number of research/policy papers completed and accepted by the requesting entity											⊕ * 3		

* Enhanced and Expanded Foreign Language Program (Congress-introduced Projects FY 2018)

Prepared by:

In Coordination With

CARMELITA S. MARASIGAN

Planning Officer/Head, Admir is rative and Financial Services Division Date: 11 October 2018

VERONICA V. MANIPIS Accountant III

Date: 11 October 2018

MARY ANN M. FAIGAO

Budget Officer

Date: 11 October 2018

Approved By:

CELESTE VINZON-BALATBAT

Officer-In-Charge FSI Date: 11 October 2018

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department

: Department of Foreign Affairs (DFA)

Appropriations

: Current Year Appropriations

Agency

: Foreign Service Institute

Operating Unit

: N/A

Organization Code (UACS)

: 120020000000

Report Status : SUBMITTED

			Ph	nysical Target	s			Phys	sical Accompl	ishments		Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter			Total	September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	310100000000000												
Outcome Indicators													
Percentage of training programs conducted within the prescribed								00.070/	00 700/		79.54%	15.45% Decrease	
period,		95%	95%	95%	95%	95%	100%	66.67%	83.78%		79.54%	15.45% Decrease	
Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.66%	99.26%		99.48%	4.48% increase	
Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%	95%		95%		
Output Indicators													
Number of training programs conducted/implemented		11	33	37	44	125	13	22	31		66		The FSI also conducted 9 demand- driven programs which are funded by the requesting agency.
Number of personnel trained		285	752	872	776	2685	381	645	606		1.632	11 Decrease	The 9 demand-driven program had a total of 251 Participants
Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	28	32	20		60	28 increase	

*Total GAA

Prepared by:

CARMELITA S. MARASIGAN

Planning Officer/Head, Administrative and Financial Services Division Date: 11 October 2018

In Coordination With

VERONICA V. MANIPIS Accountant III

Date: 11 October 2018

MARY ANN M. FAIGAO

Budget Officer

Date: 11 October 2018

Approved By:

CELESTE VINZON BALATBAT Officer-In-Charge 75I Date: 11 October 2018

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department

: Department of Foreign Affairs (DFA)

Appropriations

: Current Year Appropriations : Foreign Service Institute

Agency

: N/A

Operating Unit Organization Code (UACS)

: 120020000000

Report Status

: SUBMITTED

			Ph	nysical Targets	5			Phys	sical Accompli	shments		Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	3101000000000000												
Outcome Indicators													
Percentage of training programs conducted within the prescribed period Percentage of training programs		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	100%	
rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.65%	99.27%	99.68%	99,91%	4,91% Increase	
Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%		
Output Indicators 1. Number of training programs conducted/implemented		11	19	23	20	73	13	20	23	31	87	14 Increase	The FSI also conducted 7 demand- driven programs which are funded by the requesting agency. The 7 demand-driven program had a
2. Number of personnel trained		285	475	560	532	1,852	381	637	461	436	1915	63 Increase	total of 134 Participants.
Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	28	32	20	17	97	27 Increase	

*as per NEP

This report was generated using the Unified Reporting System on 15/01/2019 10:55

Prepared by:

In Coordination With

Approved By:

CARMELITA S. MARASIGAN

Planning Officer/Head, Administrative and Financial Services Division Date: 15 January 2019

VERONICA V MANIPIS

Accountant III

Date: 15 January 2019

MARY ANN M. FAIGAO

Budget Officer

Date: 15 January 2019

CELESTE VINZON BALATBAT

Officer-In-Charge/FSI Date: 15 January 2019

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department

: Department of Foreign Affairs (DFA)

Appropriations

: Current Year Appropriations

Agency

: Foreign Service Institute

Operating Unit

: N/A

Organization Code (UACS) Report Status

: 120020000000

: SUBMITTED

			Ph	ysical Target	S			Phys	sical Accompl	ishments		Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	310100000000000												
Outcome Indicators													
Percentage of training programs conducted within the prescribed period.			95%	95%	95%	95%		44.000	E7.4404				
Percentage of training programs			3370	95%	95%	95%		14.29%	57.14%	83.33	57.69%	37.31% Decrease	
rated useful by the personnel trained			95%	95%	95%	95%		100%	99%	100%	99.68%	4.68% increase	
Percentage of policy inputs adopted by the DFA			3070	0070	3070	3070		10076	9970	100%	99.00%	4.00% Increase	
Output Indicators													
Number of training programs conducted/implemented			14	14	24	52		2	8	20	30	22 Decrease	
Number of personnel trained			277	312	244	833		8	145	211	364	469 Decrease	
Number of research/policy papers completed and accepted by the requesting entity				712	-11			Ŭ	140	211	304	409 Decrease	

nded Foreign Language Program (Congress-introduced Projects FY 2018)

Prepared by:

CARMELITA S. MARASIGIAN

Planning Officer/Head, Administrative and Financial Services Division Date: 15 January 2019

In Coordination With

VERONICA V. MANIPIS

Accountant III Date: 15 January 2019 MARY ANN M. FAIGAO

Budget Officer Date: 15 January 2019

Approved By:

CELESTE VINZON BALATBAT

Officer-In-Charge, FSI Date: 15 January 2019

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department

: Department of Foreign Affairs (DFA)

Appropriations

: Current Year Appropriations : Foreign Service Institute

Agency **Operating Unit**

: N/A

Organization Code (UACS)

: 120020000000

Report Status

: SUBMITTED

			Ph	ysical Target	S			Phys	sical Accompl	ishments		Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter		Total	December 31, 2018	Remarks
11	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	310100000000000												
Outcome Indicators													
Percentage of training programs conducted within the prescribed period.		95%	95%	95%	95%	95%	100%	66.67%	83.78%	100.00%	79.54%	15.45% Decrease	
Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.66%	99.26%	99.81%	99.86%	4.86% increase	
Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	597	
Output Indicators													
Number of training programs conducted/implemented		11	33	37	44	125	13	22	31	51	117		The FSI also conducted 7 demand- driven programs which are funded by the requesting agency.
Number of personnel trained		285	752	872	776	2685	381	645	606	647	2279	11 Decrease	The 7 demand-driven program had a total of 134 Participants.
Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	28	32	20	17	97	27 increase	
*Total GAA		13	1. 17	20	10	,,,	20					27 increase	

*Total GAA

Prepared by:

CARMELITA S. MARASIGAN
Planning Officer/Head Administrative and Financial Services Division
Date: 15 January 2049

In Coordination With

VERONICA V. MANIPIS

Accountant III

Date: 15 January 2019

MARY ANN M. FAIGAO

Budget Officer Date: 15 January 2019

Approved By:

CELESTE VINZON/BALATBAT

Officer-In-Charge FSI Date: 15 January 2019