
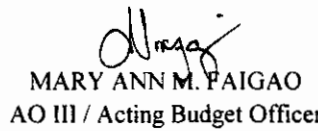



AGENCY PERFORMANCE MEASURES

DEPARTMENT: Department of Foreign Affairs

AGENCY: Foreign Service Institute

MFO/Indicator (Qualitative and/or Quantitative) (1)	Unit of Measure (2)	Performance						Budget Allocation (P'000)									
		Yr. 2011		Yr. 2012 Targets		Yr. 2013 Targets		Yr. 2011 (8)	Yr. 2012		Yr. 2013						
		Target (3)	Actual (4)	Original per OPIF Book (4)	Revised (5)	Within the Ceiling (6)	Above the Ceiling (7)		Original per OPIF Book (9)	GAA (10)	Within the Ceiling (11)	Above the Ceiling (12)					
MFO I Career Foreign Service Training	Number of Training Programs Conducted	58	87	58	58	58	7	24,788	25,920	24,701	26,958	5,179					
	Number of Participants Trained	1418	2,405	1,418	1,418	1,772	229										
MFO II Research Studies on Issues of Foreign Policy Concern	Number of Research Papers Completed	50	69	50	50	50	10	12,733	12,960	13,163	14,908	2,817					
	Number of Publications Completed	4	3	10	4	4		5,275	4,319	5,335	5,810	1,753					
Prepared By:						Approved By:											
 CARMELITA S. MARASIGAN Chief Administrative Officer						 MARY ANN M. FAIGAO AO III / Acting Budget Officer						 LAURA Q. DEL ROSARIO Director					