BED No 2

CY 2012 PHYSICAL PLAN

Department: Department of Foreign Affairs

Agency: Foreign Service Institute

KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO) Performance Indicators (PIs)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																										REMARKS IMPLEMENTATION
			Anti Corruption, Transparent, Accountable and Participatory Governance KRA 1					Poverty Reduction and Empowerment of the Poor and Vulnerable KRA2					Rapid, Inclusive and Sustained Economic Growth KRA 3					Just and Lasting Peace and Rule of Law KRA 4					Integrity of the Environment and Climate Change Mitigation and Adaption KRA 5					
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	
(1)	(2)	(3)	(4)					(5)					(6)					(7)					(8)					(9)
	MFO 1																												
	Career Foreign Service Training																												
	The number of training programs conducted	87																6	16	15	21	58							
	On-going	1																											
	The number of participants trained	2,405																172	445	375	426	1,418							
	On going	16																											
	MFO 2																												
	Research Studies on Issues of Foreign Policy Concern																												
	The number of research papers completed	69																12	12	13	13	50							
	On-going	9																											
	The number of publications completed	3																	2	1	1	4							
	On-going	2																											

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