

**AGENCY PERFORMANCE MEASURES  
BP FORM B**

DEPARTMENT/AGENCY: Department of Foreign Affairs / FOREIGN SERVICE INSTITUTE							
MFO/Performance Indicator Description  (1)	Performance				Budget Allocation (P'000)		
	Year 2014		Year 2015	Year 2016	Year 2014	Year 2015	Year 2016
	Target (2)	Actual (3)	Current (4)	President's Proposal (per NEP) (6)	Actual (7)	Current (8)	President's Proposal (per NEP) (9)
<b>MFO 1: CAREER FOREIGN SERVICE TRAINING</b>					29,343	28,253	30,847
<b>Indicators</b>							
Quantity: Number of Training Programs Conducted	70	64	70	70			
Quality: Percentage of participants who rate training as good or better	90%	98%	90%	90%			
Timeliness: Percentage of training programs conducted on schedule	90%	95%	90%	90%			
<b>MFO 2: TECHNICAL ADVISORY SERVICES</b>					21,899	22,687	24,138
<b>Indicators</b>							
Quantity: Percentage of research papers completed and disseminated to to DFA and other government agencies	90%	93%	90%	90%			
Quality: Percentage of research papers adopted and published	90%	98%	90%	90%			
Timeliness: Percentage of research papers submitted three (3) days prior to prescribed period	90%	94%	90%	90%			

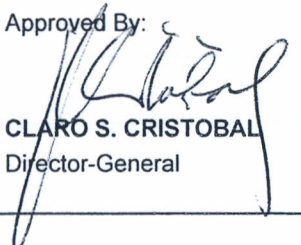
\* The budget allocation for GAAS is distributed to MFO 1 by 60% and MFO 2 by 40%.

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