


FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Foreign Affairs (DFA)
 Agency: Foreign Service Institute
 Operating Unit: N/A
 Organization Code (UACS): 120020000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16=12+13+14+15	
IV. Others		286	146	432												
Specific Budgets of National Government Agencies	101101	286	146	432												
Formulation, development, conduct of personnel development and technical research and publication and dissemination of studies on Philippine foreign policy	310100100001000	286	146	432												
CO		286	146	432												

This report was generated using the Unified Reporting System on 15/11/2018 13:10
 BED Level: 01 - Agency Submission (NEP)

Prepared By:


 MARY ANN M. FAIGAO
 Budget Officer
 Date: 15 November 2018

In Coordination With:


 VERONICA V. MANIPIS
 Accountant III
 Date: 15 November 2018

Approved By:


 CELESTE VINZON-BALATBAT
 Officer-In-Charge, F&I
 Date: 15 November 2018