

Department of Foreign Affairs  
**FOREIGN SERVICE INSTITUTE**  
**Supplemental APP FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RE!	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Training and Scholarship Expenses</b>												
50202010 00	Lease of Venue with meals for the conduct of Instructional Design Workshop	CPRSD-IPELS	NP-53.10 Lease of Real Property and Venue	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	120,000.00	120,000.00		
50202010 00	Procurement of Instructional Design Workshop Provider	CPRSD-IPELS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	90,000.00	90,000.00		Hiring of a service provider for the workshop on Instructional Design. This workshop is intended for Training Specialists of FSI to familiarize them with the use of chosen instructional design software in order to create online course or digitize existing courses.
50202010 00	Food for the participants and resource persons of the QMS Training Workshops for the FSI certification to ISO 9001:2015 standard	QMS Organization	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	100,000.00	100,000.00		Meals and snacks for the participants and resource persons of the QMS Training Workshops for FSI certification to ISO 9001:2015 standard.
50202010 00	Hiring of a Certifying Body for the FSI certification to ISO 9001:2015 standard	QMS Organization	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	300,000.00	300,000.00		For FSI certification to ISO 9001:2015 standard.
<b>Supplies and Materials</b>												
50203010 00	Paper shredder, 2 units	ODG & CIRSS	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP	30,000.00	30,000.00		
50203010 00	Automatic Voltage Regulator, 30 units	AFSD-GSS	Shopping	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	15,000.00	15,000.00		
50203010 00	Electric fan (stand fan), 12 pcs.	AFSD-GSS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	20,000.00	20,000.00		
50203010 00	Dash camera, 3 units	AFSD-GSS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	15,000.00	15,000.00		
50203010 00	Airconditioner, 1 HP, 1 unit	AFSD-MISS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	15,000.00	15,000.00		
50203010 00	Wall mounted automatic air fresher (for FSI Training Room 558-559), 2 pieces	CPRSD-CPS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	3,000.00	3,000.00		
50203010 00	Time-release air freshener, 2 cans	CPRSD-CPS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	1,000.00	1,000.00		
50203010 00	Aluminum frame white board (30 cm x 50 cm)	CPRSD-CPS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	1,500.00	1,500.00		
<b>CONGRESS-INTRODUCED INCREASE IN APPROPRIATIONS AND NEW BUDGETARY ITEMS FY 2019</b>												
<b>Foreign Service Officers' Cadetship Course (FSOCC) Batch XXVII</b>												
50201020 00	Rental of Transportation for Study Tours	CPRSD-CPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	60,000.00	60,000.00		
50202010 00	Lease of Venue with meals and accommodation	CPRSD-CPS	NP-53.10 Lease of Real Property and Venue	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	600,000.00	600,000.00		This is a six-month course consisting of intensive classroom instruction in all aspects of diplomatic and consular duties and responsibilities.
50202010 00	Biscuits	CPRSD-CPS	Shopping	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	30,104.00	30,104.00		
50202010 00	Coffee, sugar, cream	CPRSD-CPS	Shopping	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	31,240.00	31,240.00		
50202010 00	Bottled water (in 5 gallons container)	CPRSD-CPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	5,280.00	5,280.00		
50202010 00	Tea, 6 boxes	CPRSD-CPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	1,080.00	1,080.00		
50202010 00	Juice	CPRSD-CPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	1,440.00	1,440.00		
50202010 00	Paper cups, plastic cups, stirrer, table napkin	CPRSD-CPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	12,646.00	12,646.00		
50202010 00	Food for Resource Persons	CPRSD-CPS	Shopping	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	39,000.00	39,000.00		
50202010 00	Food for Policy Paper Critics/Panelist	CPRSD-CPS	Shopping	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	12,000.00	12,000.00		
50202010 00	Catering Services for the Opening Ceremony	CPRSD-CPS	Shopping	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	9,000.00	9,000.00		
50202010 00	Tokens for Resource Persons	CPRSD-CPS	Shopping	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	10,000.00	10,000.00		
50211030 00	Hiring of Consultant for Esprit de Corps	CPRSD-CPS	NP-53.7 Highly Technical Consultants	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	110,000.00	110,000.00		
50211030 00	Hiring of Consultant for Leadership and Management	CPRSD-CPS	NP-53.7 Highly Technical Consultants	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	120,000.00	120,000.00		
50211990 00	Conduct of Training Program on Data Science	CPRSD-CPS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	330,000.00	330,000.00		This course provides an introduction to business analytics which starts from the identification of business analytics problems, to finding and implementing solutions to these problems.

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50211990 00	Conduct of Training Program on Counter-Terrorism	CPRSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	2,200,000.00	2,200,000.00		This course is for DFA junior and mid-level foreign service officers, focusing on counter-terrorism knowledge and skills needed to empower political officers to identify intellectual underpinnings of extremism, recognize extremists leaders and influencers, and protect the Philippine national interest and Filipinos in the country and abroad.
50211990 00	Catering Services (Counter-Terrorism)	CPRSD	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	143,000.00	143,000.00		
50211990 00	Training Materials (Counter-Terrorism)	CPRSD	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	5,000.00	5,000.00		
50211990 00	Centre for Political and Diplomatic Studies (CPDS) Course for First Time Heads of Posts	CPRSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	1,100,000.00	1,100,000.00		Training course for first time Heads of Posts.
50211990 00	Catering Services (CPDS)	CPRSD	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	20,000.00	20,000.00		
50211990 00	Training Materials (CPDS)	CPRSD	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	5,000.00	5,000.00		
50211030 00	Hiring of Consultant for Protocol	CPRSD-CPS	NP-53.7 Highly Technical Consultants	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	15,000.00	15,000.00		
50203010 00	Flash drive, 16GB capacity, 25 pcs.	CPRSD-CPS	Shopping	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	7,500.00	7,500.00		
50203010 00	Place cards (small), 24 pcs.	CPRSD-CPS	Shopping	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	2,520.00	2,520.00		
50203010 00	Tokens for Resource Persons	CPRSD-CPS	Shopping	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	10,000.00	10,000.00		
<b>Foreign Language Scholarships</b>												
50201010 00	Airfare (round-trip) to Cairo, Egypt (3 scholars)	CPRSD-SchPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	585,000.00	585,000.00		
50201010 00	Airfare (round-trip) to Berlin, Germany (1 scholar)	CPRSD-SchPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	112,000.00	112,000.00		
50201010 00	Airfare (round-trip) to Paris, France (1 scholar)	CPRSD-SchPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	130,000.00	130,000.00		
50201010 00	Airfare (round-trip) to Beijing, China (3 scholars)	CPRSD-SchPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	300,000.00	300,000.00		
50201010 00	Airfare (round-trip) to Moscow, Russia (2 scholars)	CPRSD-SchPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	350,000.00	350,000.00		
<b>Special Language Programs</b>												
50202010 00	Basic Korean Language, Level I (Classroom)	CPRSD-LPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	100,000.00	100,000.00		
50202010 00	Basic Italian Language, Level I (Classroom)	CPRSD-LPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	100,000.00	100,000.00		
50202010 00	Basic Korean Language, Level II (Classroom)	CPRSD-LPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	100,000.00	100,000.00		
50202010 00	Basic Italian Language, Level II, (Classroom)	CPRSD-LPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	100,000.00	100,000.00		
50202010 00	Bahasa Indonesia, Post Beginner Level (Online)	CPRSD-LPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	332,000.00	332,000.00		
50202010 00	Procurement of service provider to facilitate focus group discussions on DFA Personnel language training needs	CPRSD-LPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	120,000.00	120,000.00		The Focus Group Discussion (FGD) aims to determine the interests and needs of the DFA personnel on whether to pursue face to face Basic Level Program only or retain the Basic-Advanced Program in language learning at the Home Office
50202010 00	Catering service during the conduct of FGD	CPRSD-LPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	10,000.00	10,000.00		
<b>Cultural Appreciation Program (Travel Expenses, Local)</b>												
<b>Rental of Transportation (Bus, Coaster, etc.)</b>												
50201020 00	French (Alliance Francaise)	CPRSD-LPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	13,000.00	13,000.00		
50201020 00	Nihongo (Japan Cultural Center)	CPRSD-LPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	9,000.00	9,000.00		
50201020 00	Spanish (Instituto Cervantes and Centro Flamenco)	CPRSD-LPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	13,000.00	13,000.00		
50201020 00	German (Goethe Institut)	CPRSD-LPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	13,000.00	13,000.00		
50201020 00	Bahasa Indonesia (Indonesia Embassy Manila)	CPRSD-LPS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	13,000.00	13,000.00		
50201020 00	Arabic (UP Islamic Institute)	CPRSD-LPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	13,000.00	13,000.00		
50201020 00	Mandarin (Confucius Institute-UP)	CPRSD-LPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	13,000.00	13,000.00		
<b>Supplies and Materials</b>												
50203010 00	Software for 2 laptops	CPRSD-SchPS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	29,000.00	29,000.00		
50203010 00	Office table, 3 pieces	CPRSD-SchPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	42,000.00	42,000.00		
50203010 00	Printer (monochrome, laser), 1 unit	CPRSD-SchPS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	11,000.00	11,000.00		
50203010 00	Printer, 2 units	CPRSD-SchPS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	29,800.00	29,800.00		
50203010 00	Apple Adapter, 4 pcs.	CPRSD-SchPS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	40,000.00	40,000.00		
50203010 00	Voice recorder, 2	CPRSD-SchPS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	18,000.00	18,000.00		

*[Handwritten signatures and initials]*

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50203010 00	Toner cartridge for HP Color LaserJet Pro MFP M377 dw PCL 6 (black, cyan, yellow, magenta), 2 sets	CPRSD-SchPS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	56,000.00	56,000.00		
50203010 00	Toner cartridge, HP CE285A, black HP CB435A, black (5 each)	CPRSD-SchPS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	20,000.00	20,000.00		
50203010 00	Paper shredder, 1 unit	CPRSD-SchPS	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	7,000.00	7,000.00		
50203010 00	Rolling cart, 4 pieces	CPRSD-SchPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	24,000.00	24,000.00		
50203010 00	Coffee set, 3 sets	CPRSD-SchPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	27,000.00	27,000.00		
<b>Capital Outlay</b>												
50604050 03	Desktop, 2 units	CPRSD-SchPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	55,000.00		55,000.00	
50604050 03	Laser Colored Printer/Scanner, 2 units	CPRSD-SchPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	40,000.00		40,000.00	
50604050 03	Air conditioner, 1 HP, 4 units	CPRSD-SchPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	65,000.00		65,000.00	
50604050 03	Laptop, 1 unit	CPRSD-SchPS	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	65,000.00		65,000.00	
<b>LIBRARY MODERNIZATION PROGRAM</b>												
<b>Capital Outlay</b>												
50604050 03	Computer Desktop, 5 units	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	250,000.00		250,000.00	
50604050 03	Server (Debian Server for ILS), 1 unit	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	65,000.00		65,000.00	
50604050 03	Multi-function printer, 1 unit	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	20,000.00		20,000.00	
50604050 03	Ultra-wifi router tri band, 2 units	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	32,000.00		32,000.00	
50604050 03	Laptop, 1 unit	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	70,000.00		70,000.00	
50604050 03	Ethernet switch, 2 units	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	44,000.00		44,000.00	
50604050 03	Network storage, 1 unit	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	60,000.00		60,000.00	
50604050 03	RFID Detection Gate System	ODG-CPR Library	Competitive Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	1,500,000.00		1,500,000.00	
50604050 02	CCTV Security System	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	120,000.00		120,000.00	
50604050 02	Conference systems (for Amb. Benedicto Room)	ODG-CPR Library	Competitive Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	1,075,000.00		1,075,000.00	
50604050 02	Audio system for Library's multi-purpose room	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	100,000.00		100,000.00	
50604050 02	Motorized screen	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	60,000.00		60,000.00	
50604050 03	75" interactive screen	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	450,000.00		450,000.00	
50604050 02	Overhead projector	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	60,000.00		60,000.00	
50604050 02	Modular partitions, 3 units	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	405,000.00		405,000.00	
50604050 02	Step ladder (15 feet), 2 pcs.	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	30,000.00		30,000.00	
50604050 02	Document camera, 1 unit	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	35,000.00		35,000.00	
50604050 02	Book scanner, 1 unit	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	52,000.00		52,000.00	
50604050 02	Heavy-duty shredder, 1 unit	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	40,000.00		40,000.00	
50604050 02	PWD lift, 1 unit	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	700,000.00		700,000.00	
50604070 01	Library books	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	300,000.00		300,000.00	

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<b>Supplies and Materials</b>												
50604050 03	Network cable CAT 6, 4 boxes	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	20,000.00	20,000.00		
50604050 03	Wireless USB wifi antenna, 10 pieces	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	12,500.00	12,500.00		
50203010 00	Label plastic protector, 30,000 pieces	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	45,000.00	45,000.00		
50604050 03	UPS, 10 units	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	40,000.00	40,000.00		
<b>Subscriptions</b>												
50299070 00	Foreign newspapers & magazines	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	100,000.00	100,000.00		
50299070 00	Foreign professional journals	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	500,000.00	500,000.00		
50299070 00	Data bases	ODG-CPR Library	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	2,790,000.00	2,790,000.00		
<b>TOTAL:</b>									<b>Php 17,520,610.00</b>	<b>11,827,610.00</b>	<b>5,693,000.00</b>	

Consolidated By:

  
**ZENAIDA C. BAUTISTA**  
 Member, BAC Secretariat

Certified Correct:

  
**HOPE B. TORNILLA**  
 Head, BAC Secretariat

Certified Funds Available:

  
**VERONICA V. MANIPIS**  
 Accountant III

Recommending Approval:

  
**CARMELITA S. MARASIGAN**  
 Chairperson, BAC

Approved By:

  
**CELESTE VINZON-BALATBAT**  
 Chief of Mission II,  
 Officer-in-Charge, FSI and  
 Head of the Procuring Entity

30 October 2019