

Department of Foreign Affairs
FOREIGN SERVICE INSTITUTE
 Supplemental APP FY 2019 - No. 2

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training and Scholarship Expenses												
50202010 00	Design, Development and Hosting of two (2) Online Courses on Passport Services (Beginner and Advanced Level) and one (1) Specialized Course on Gender Fair Language for the Online Course on Passport Services Project and Specialized Course on Gender Fair Language	CPRSD-FTPS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	1,400,000.00	1,400,000.00		
50202010 00	Catering Services (Alpha Testing of the Online Passport Services)	CPRSD-FTPS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	11,250.00	11,250.00		
50202010 00	Catering Services, Closing Ceremony of the Basic Course on Intelligence and Security	CPRSD-DTPASS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	8,750.00	8,750.00		
50211990 00	Hiring of Consultant for the conduct of the Seminar-Workshop for Senior Citizens and Prospective Retirees Personnel of DFA & FSI	CPRSD-FTPS	NP-53.7 Highly Technical Consultants	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	15,000.00	15,000.00		
50201020 00	Rental of AC Bus for the participants of the Seminar-Workshop for the Senior Citizens and Prospective Retirees Personnel of DFA & FSI	CPRSD-FTPS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	25,000.00	25,000.00		
50202010 00	Lease of Venue for the conduct of the Seminar-Workshop for Senior Citizens and Prospective Retirees Personnel of DFA & FSI	CPRSD-FTPS	NP-53.10 Lease of Real Property and Venue	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	28,000.00	28,000.00		
50202010 00	Catering Services for the Closing Ceremony of Foreign Language Programs	CPRSD-LPS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	55,000.00	55,000.00		
Supplies and Materials												
50203010 00	Dash camera, 3 units	AFSD-GSS	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	18,000.00	18,000.00		
50203010 00	Tokens	CIRSS-Pub	Direct Contracting	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	39,078.00	39,078.00		Tokens of appreciation for resource speakers and other individuals who have been supporting FSI.
50203010 00	Barcode Scanner, 10 pcs	AFSD-GSS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	60,000.00	60,000.00		
50203010 00	Laserjet printer, monochrome	CPRSD-DTPASS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	15,000.00	15,000.00		
50203010 00	Hard hat, 100 pcs	AFSD-GSS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	100,000.00	100,000.00		
CONGRESS-INTRODUCED INCREASE IN APPROPRIATIONS AND NEW BUDGETARY ITEMS FY 2019												
Foreign Service Officers' Cadetship Course (FSOCC) Batch XXVII												
50211990 00	Centre for Political and Diplomatic Studies (CPDS) Course for First Time Heads of Posts	CPRSD-FTPS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00		Additional budget
Foreign Language Scholarships												
50201010 00	Airfare (round-trip) to Taiwan (4 scholars)	CPRSD-SchPS	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	267,500.00	267,500.00		
50201010 00	Airfare (round-trip) to Spain (1 scholar)	CPRSD-SchPS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	111,474.00	111,474.00		
Special Language Programs												
50202010 00	Bahasa Indonesia, Beginner Level (Online)	CPRSD-LPS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	332,000.00	332,000.00		
50202010 00	Bahasa Indonesia, Post Beginner Level (Online)	CPRSD-LPS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	332,000.00	332,000.00		
50202010 00	French Online Language Course	CPRSD-LPS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	770,000.00	770,000.00		
50202010 00	Spanish Online Language Course	CPRSD-LPS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	600,000.00	600,000.00		
Supplies and Materials												
50203010 00	Head set with in-line mic & vol. control, 10 pcs	CPRSD-LPS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	5,000.00	5,000.00		
50203010 00	Paper shredder, 1 unit	CPRSD-SchPS	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	9,500.00	9,500.00		
50203010 00	Electric fans, 12 units	CPRSD-SchPS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	24,000.00	24,000.00		
Capital Outlay												
50604050 03	Server, 1 unit	AFSD-MISS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	171,000.00		171,000.00	
50604050 03	NAS Hard drive, 1 unit	AFSD-MISS	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	22,000.00		22,000.00	

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LIBRARY MODERNIZATION PROGRAM												
502119090 00	Hiring of Consultant for the Conversion of Library Management System	ODG-CPR Library	NP-53.7 Highly Technical Consultants	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP	232,850.00	232,850.00		
Capital Outlay												
50604050 02	Conference systems (for Amb. Benedicto Room)	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	76,000.00		76,000.00	
50604050 02	Audio system (Amb. Benedicto Room)	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	38,628.00		38,628.00	
50604050 02	Full HD Smart TV, 75", with mobile stand, 1 unit	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	140,000.00		140,000.00	
50604050 02	Full HD Smart TV, 55", 1 unit	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	50,000.00		50,000.00	
50604070 01	Library books	ODG-CPR Library	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	GoP	470,000.00		470,000.00	
Supplies and Materials												
50203010 00	Barcode scanner, 8 pcs.	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	41,864.00	41,864.00		
50203010 00	HDMI cable, 3 pcs.	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	720.00	720.00		
50203010 00	Desktop speakers, 6 units	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	3,900.00	3,900.00		
50203010 00	Headphones, 5 units	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	4,065.00	4,065.00		
50203010 00	Various toners & inks	ODG-CPR Library	Shopping	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	74,000.00	74,000.00		
50203010 00	HDMI, 1pc. (Branded) & Splitter, 2 pcs.	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	17,000.00	17,000.00		
50203010 00	Security strips, 4000 pcs.	ODG-CPR Library	Direct Contracting	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	120,000.00	120,000.00		
Subscriptions												
50299070 00	Foreign newspapers & magazines	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	300,000.00	300,000.00		
50299070 00	Foreign professional journals	ODG-CPR Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	100,000.00	100,000.00		
50299070 00	Data base online subscription (Proquest Global Issues Library) - for Jan. to Dec. 2020	ODG-CPR Library	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	2,295,000.00	2,295,000.00		
50299070 00	Data base online (Cambridge Journal Online) 2020 Full Collection	ODG-CPR Library	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	590,000.00	590,000.00		
50299070 00	Data base online (PressReader Online Global Newspaper and Magazine Subscription) - for Jan. to Dec. 2020	ODG-CPR Library	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Qtr.	N/A	4th Qtr.	4th Qtr.	GoP	706,450.00	706,450.00		

TOTAL: PhP 9,730,029.00 8,762,401.00 967,628.00

Consolidated By:


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 Officer-in-Charge, FSI and
 Head of the Procuring Entity