

Department of Foreign Affairs  
FOREIGN SERVICE INSTITUTE  
Supplemental APP FY 2020 No. 2


| Code (PAP)                                      | Procurement Program/Project   | PMO/<br>End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of Program/Activity/Project)   |
|---|---|------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|   |   |                  |                                   | Advertisement/Posting of IBREI         | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MODE       | CO |  |
| <b>Training and Scholarship Expenses</b>        |   |                  |                                   |  |                            |                 |                  |                 |                        |            |    |  |
| 50202010 00                                     | Procurement of a Service Provider to Deliver Learning and Development Programs on Online Learning and Consulting Services | CPRSD            | NP-53.9 - Small Value Procurement | 3rd Qtr.                               | N/A                        | 3rd Qtr.        | 3rd Qtr.         | GoP             | 998,000.00             | 998,000.00 | -  | To upgrade the e-learning competencies of the Institute's training personnel to deliver online training programs and support learning continuity in the DFA. |
| <b>Supplies and Materials Expenses</b>          |   |                  |                                   |  |                            |                 |                  |                 |                        |            |    |  |
| 50203010 00                                     | Book cart. 1 pc.  | ODG-LIB          | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 14,500.00              | 14,500.00  | -  |  |
| 50203010 00                                     | RFID tags, 3,020 pcs.   | ODG-LIB          | Direct Contracting                | N/A                                    | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 77,610.00              | 77,610.00  | -  |  |
| 50203010 00                                     | Webcam, 6 units   | ODG-LIB          | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 15,000.00              | 15,000.00  | -  |  |
| 50203010 00                                     | Colored computer monitor, 2 units (CI FY 2019)  | ODG-LIB          | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 18,000.00              | 16,000.00  | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | Confidex steelware micro II (for tablets and laptops), 10 pcs.  | ODG-LIB          | Direct Contracting                | N/A                                    | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 1,550.00               | 1,550.00   | -  |  |
| 50203010 00                                     | Cassette to MP3 Converter, 3 lots   | CPRSD            | NP-53.9 - Small Value Procurement | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 9,000.00               | 9,000.00   | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | HDMI cable, 9 pcs.  | CPRSD            | NP-53.9 - Small Value Procurement | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 9,000.00               | 9,000.00   | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | Colored printer, 4-in-1, 3 units  | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 39,000.00              | 39,000.00  | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | Heavy duty stapler, 1 pc.   | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 2,000.00               | 2,000.00   | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | Monochrome printer, 4 units   | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 40,000.00              | 40,000.00  | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | Various toner cartridges (black, magenta, cyan, yellow, 36 cartridges).   | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 270,000.00             | 270,000.00 | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | Imaging drum, HP LaserJet CF219A (black), 9 cartridges  | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 40,500.00              | 40,500.00  | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | File data box, 18 pcs.  | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 5,400.00               | 5,400.00   | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | Wireless mouse, 5 pcs.  | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 4,000.00               | 4,000.00   | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | Keyboard, 4 pcs.  | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 2,000.00               | 2,000.00   | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | Extension cord (6 sockets, 3-pronged), 10 pcs.  | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 7,000.00               | 7,000.00   | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | USB Flash drive, 64GB, 19 pcs.  | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 28,500.00              | 28,500.00  | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | Filing cabinet, 4 units   | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 56,000.00              | 56,000.00  | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | Spotlight presentation remote with digital highlighting, 8 pcs.   | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 48,000.00              | 48,000.00  | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | Computer monitor, 21.5", 2 units  | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 12,000.00              | 12,000.00  | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | MS Office 365, Professional Plus for 5 devices. Lifetime, 2 licenses  | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 6,200.00               | 6,200.00   | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| 50203010 00                                     | HP CF217A toner cartridge, black, 3 cty.  | CPRSD            | Shopping                          | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 12,000.00              | 12,000.00  | -  | Congress-initiated Fund of FY 2019 (continuing)  |
| <b>Other Maintenance and Operating Expenses</b> |   |                  |                                   |  |                            |                 |                  |                 |                        |            |    |  |
| 50299070 01                                     | ICT Software Subscription (Email Subscription) 10 accounts for six (6) months   | CPRSD            | NP-53.9 - Small Value Procurement | 3rd Qtr.                               | N/A                        | 3rd Qtr.        | 3rd Qtr.         | GoP             | 124,000.00             | 124,000.00 | -  | Procurement of technological tools for communication   |
| 50299070 01                                     | ICT Software Subscription (Video Conferencing Software) for six (6) months  | CPRSD            | NP-53.9 - Small Value Procurement | 3rd Qtr.                               | N/A                        | 3rd Qtr.        | 3rd Qtr.         | GoP             | 33,000.00              | 33,000.00  | -  | Procurement of technological tools for communication   |
| 50299070 01                                     | Online Evaluation System (Survey Monkey)  | ODG-ES           | NP-53.9 - Small Value Procurement | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 9,000.00               | 9,000.00   | -  | Procurement of an online evaluation software to facilitate the evaluation of the Institute's various training programs.                                      |

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|----------------|---------------|-----------------|---------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|--|
|                |               |                 |               |                     | Advertisement/Posting of IB/B/E        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO           |  |  |
| Capital Outlay |               |                 |               |                     |  |                            |                 |                  |                 |                        |              |              |  |  |
| 50604050 03    | ICT Equipment |                 | ODG-CPR LIB   | Shopping            | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 306,750.00             | 0.00         | 306,750.00   | Procurement of various ICT equipment for the use of the CVR Library to be sourced from the Congress-Initiated Fund of FY 2020 (Bureau-ITG) |  |
| 50299050 02    | Equipment     |                 | ODG-CPR LIB   | Shopping            | 4th Qtr.                               | N/A                        | 4th Qtr.        | 4th Qtr.         | GoP             | 91,767.28              | 0.00         | 91,767.28    | Procurement of various equipment for the use of the CVR Library to be sourced from the Congress-Initiated Fund of FY 2020 (Bureau-ITG)     |  |
| <b>TOTAL:</b>  |               |                 |               |                     |  |                            |                 |                  |                 | Php                    | 2,277,777.28 | 1,879,260.00 | 398,517.28   |  |


Consolidated By:

  
ZENAIDA G. BAUTISTA  
Member, BAC Secretariat


Celected Funds Available:

  
VERONICA V. MANIPIS  
Accountant III

Recommending Approval:

  
Duly Verified by Rhodora M. Joaquin  
Date: 2020.09.28 12:26:26  
+0800  
RHODORA M. JOAQUIN  
Vice-Chairperson, BAC

Approved By:

  
For CELESTE VINZON-BALABAT  
Chief of Mission II,  
Officer-in-Charge (Director-General), FSI  
and Head of the Procuring Entity

28 September 2020