

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2020 March 31

Department: Department of Foreign Affairs (DFA)
Appropriations: Current Year Appropriations
Agency: Foreign Service Institute
Operating Unit: N/A
Organization Code (UACS): 120020000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of training programs conducted within the prescribed period		95%	95%	95%	95%	95%	66.667%				66.67%	Decrease of 28.33%	
2. Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	98%				98%	Increase 3%	
3. Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%				95%		
Output Indicators													
1. Number of training programs conducted/implemented		9	19	18	34	80	6				6	Decrease by 3	The Institute has also conducted one demand-driven program which is funded by the requesting agency.
2. Number of personnel trained		212	470	415	884	1981	188				188	Decrease by 24	The demand-driven program conducted has participated by twenty-eight employees of the requesting agency.
3. Number of research/policy papers completed and accepted by the requesting entity		15	17	21	18	71	20				20	Increase by 5	

*Based on NEP
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