

QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of June 30, 2020

Department of Foreign Affairs (DFA)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FOREIGN SERVICE PERSONNEL	310100000												
OO : Competency of DFA personnel													
Outcome Indicators							0	0	0	0	0		
1. Percentage of training programs conducted within the prescribed period		95%	95%	95%	95%	95%	66.67%	57.89%	0	0	60.71%	Decrease of 34.29%	
2. Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	98%	100.00%	0	0	99.20%	Increase 4.20%	
3. Percentage of policy inputs adopted by Output Indicators		95%	95%	95%	95%	95%	95%	95%	0	0	0		
1. Number of training programs conducted/implemented		9	19	18	34	80	6	11	0	0	17	Decrease by 11	
2. Number of personnel trained		212	470	415	884	1,981	188	183	0	0	371	Decrease by 311	
3. Number of research/policy papers completed and accepted by the requesting entity		15	17	21	18	71	20	21	0	0	41	Increase by 9	

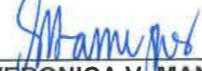
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