

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department : Department of Foreign Affairs (DFA)
 Appropriations : Current Year Appropriations
 Agency : Foreign Service Institute
 Operating Unit : N/A
 Organization Code (UACS) : < not applicable >
 Report Status : SUBMITTED

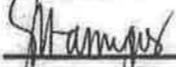
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND	3101000000000												
OO : Competency of DFA personnel enhanced													
Outcome Indicators													
1. Percentage of training programs conducted within the prescribed period		95%	95%	95%	95%	95%	88.67%	57.89%	128%	0	84.11%	Decrease of 10.89%	
2. Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	97.80%	99.87%	99.16%	0	98.81%	Increase 3.81%	
3. Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%	95%	0	95%		
Output Indicators													
1. Number of training programs conducted/implemented		9	19	18	34	80	6	11	23	0	40	Decrease by 6	
2. Number of personnel trained		212	470	415	884	1,981	188	183	575	0	946	Decrease by 151	
3. Number of research/policy papers completed and accepted by the requesting entity		15	17	21	18	71	20	21	21	0	82	Increase by 9	

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