

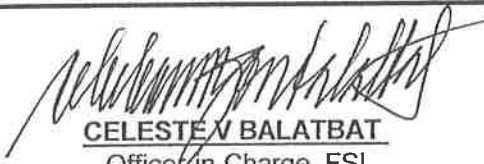


BP FORM B
AGENCY PERFORMANCE MEASURES
PREXC PERFORMANCE INFORMATION

Department/Agency: Department of Foreign Affairs (DFA) / Foreign Service Institute				
Organizational Outcomes/ Performance Indicators	BASELINE	ACTUAL	GAA TARGETS	2020TARGETS
				as per NEP
OO : Competency of DFA personnel enhanced				
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM				
Outcome Indicators				
1. Percentage of training programs conducted within the prescribed period	1	0.7954	0.95	0.95
2. Percentage of training programs rated useful by the personnel trained	0.99	0.9956	0.95	0.95
3. Percentage of policy inputs adopted by the DFA	0.94	0.95	0.95	0.95
Output Indicators				
1. Number of training programs conducted/implemented	100	117	115	80
2. Number of personnel trained	1364	2279	2444	1981
3. Number of research/policy papers completed and accepted by the requesting entity	85	97	70	71
Prepared By:		Approved By:		Date:
 MARY ANN M FAIGAO Budget Officer	 CARMELITA S MARASIGAN Planning/Head, Administrative and Financial Services Division		 CELESTE V BALATBAT Office-in-Charge, FSI	7/19/2019 DAY/MO/YEAR