

Department of Foreign Affairs
FOREIGN SERVICE INSTITUTE
 Supplemental APP FY 2021 No. 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhilP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
Travelling Expenses												
50201020 00	Rental of One (1) Unit Airconditioned Bus	AFSD-HRMS	Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	49,000.00	49,000.00		- For the two-day Museum Tour of the participants of the Seminar-Workshop on Cultural Diplomacy Awareness through Art Expression
Training and Scholarship Expenses												
50202010 00	Various art materials and other supplies	AFSD-HRMS	Shopping	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	457,985.80	457,985.80		- Conduct of the Seminar-Workshop on Cultural Diplomacy Awareness through Art Expression and Mural Painting Project
50202010 00	Meals for the participants	AFSD-HRMS	Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	82,494.29	82,494.29		- Conduct of the Seminar-Workshop on Cultural Diplomacy Awareness through Art Expression and Mural Painting Project
50202010 00	Entrance tickets and meals expenses	AFSD-HRMS	Direct Contracting	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	54,428.00	54,428.00		- Conduct of Museum Tour for the participants of the Seminar-Workshop on Cultural Diplomacy Awareness through Art Expression
Supplies and Materials Expenses												
50203010 00	Jumbo tissue dispensers (19 pcs.), jumbo tissue rolls (20 rolls)	AFSD-GSS	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP	45,400.00	45,400.00		- For the use of FSI personnel
50203010 00	Network Gigabit Managed Switch, 24-port LAN (1 unit), Wifi Router, IEEE 802.11 ac/n/g/b/a, 2.4GHz, 5 GHz, 4 LAN ports, WPA, WPA2, WPS (3 units), UPS replacement battery (25 units), Airconditioner, 1HP, Window type (1	AFSD-MISS	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP	114,697.00	114,697.00		- Procurement of various semi-expendable IT items which are necessary for the efficient delivery of services of the MIS Section and for the maintenance of IT equipment
50203010 00	Wearable ion air purifier (necklace type) (100 pieces), UV disinfection box (3 units), UV disinfection lamp (3 units)	AFSD-GSS & ODD-CPR Library	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP	209,500.00	209,500.00		- For the use of FSI personnel for their protection against Covid-19 virus
50203010 00	Office chairs(98 pieces)	AFSD	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP	569,900.00	569,900.00		- To replace old and worn out office chairs issued to FSI employees
Professional Services												
50211990 00	Professional Services	AFSD-HRMS	NP-Highly Technical Consultant	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	115,200.00	115,200.00		- Engagement of services of two (2) HTC for the conduct of the Seminar-Workshop on Cultural Diplomacy Awareness through Art Expression
50211990 00	Professional Services	CIRSS-Publication Section	NP-Highly Technical Consultant	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP	315,000.00	315,000.00		- Engagement of services of HTC for the publication of "Helping Hands," a coffee table book on technical cooperation that highlights the Philippines' soft power diplomacy
Other Maintenance and Operating												
50299020 00	Printing Services	CIRSS-Publication	Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	360,000.00	360,000.00		- For the publication of the coffee table book entitled "Helping Hands"
50299020 00	Printing Services	Various Units	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP	72,500.00	72,500.00		- Printing of FSI personalized items (such as letterheads, certificates, memo pads, leave cards, and service record cards)

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Congress Initiative and Introduced Increase in Appropriations												
Training and Scholarship Expenses												
50202010 00	Bahasa Indonesia Online Language Course (Pre-Intermediate Level)	CPRSD-LPS	Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	350,000.00	350,000.00		Conduct of online foreign language course
50202010 00	French Online Language Course (Level A2.1)	CPRSD-LPS	Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	350,000.00	350,000.00		Conduct of online foreign language course
50202010 00	Spanish Online Language Course (Level A2.1)	CPRSD-LPS	Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	350,000.00	350,000.00		Conduct of online foreign language course
50202010 00	Arabic Online Language Course (Beginner Level)	CPRSD-LPS	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP	400,000.00	400,000.00		Conduct of online foreign language course
50202010 00	Nihongo Online Language Course (Beginner Level)	CPRSD-LPS	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP	400,000.00	400,000.00		Conduct of online foreign language course
50202010 00	French Online Language Course (Beginner Level)	CPRSD-LPS	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP	400,000.00	400,000.00		Conduct of online foreign language course
Capital Outlay												
50604050 03	Laptops (8 units)	CPRSD	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	GoP	600,000.00		600,000.00	To be used by CPRSD in the conduct of various online training programs

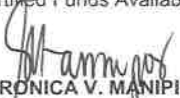
Consolidated By:


ZENAIDA C. BAUTISTA
Member, BAC Secretariat

Certified Correct:


HOPE B. TORNILLA
Head, BAC Secretariat


Certified Funds Available:


VERONICA V. MANIPIS
Accountant III

Recommending Approval:


CARMELITA S. MARASIGAN
BAC Chairperson

Approved By:


JOSE MARIA A. CARINO
Director-General, FSI and
Head of the Procuring Entity